

Basis Resource Optimisation Case Study (May 2010)

Client	Capital Ambition and London Borough of Enfield
Assignment	Resource Optimisation Pilot
Details	<p>Capital Ambition is sponsoring a series of pilot trials of Resource Optimisation (RO) – a method and toolkit designed to assist public sector resource managers in prioritising their work and identifying potential savings. The preliminary results from the first pilot in LB Enfield are now available. The RO methodology was used by the Enfield Leaner Services Review Team, supported by consultants from Basis, to identify potential savings and focus process improvement.</p> <p>The RO Pilot was undertaken in parallel with the Lean Improvement Programme over a 6 week period and has involved:</p> <ul style="list-style-type: none"> ▪ Working with the team leaders to define 200 “Work Packages” (including services, projects and on-going work, including support activity) ▪ representing the effort of 120 Staff across 13 teams from Education Children’s Services and Leisure, Health and Adult Social Care, Environment & Street Scene and Corporate Improvement ▪ with a total Staff cost of over £5 million p.a. <p>Each of the team leaders within the scope of the pilot area spent 1 day’s effort on the project. For an outlay of £35,000 on consultancy support the team leaders themselves identified the following savings:</p> <ul style="list-style-type: none"> ▪ Smart Working Opportunities for 43% of the Staff, representing a potential saving of £200,000 on estate costs ▪ Identification of 11 FTEs effort on tasks that could be stopped with little or no adverse impact, amounting to £500,000 ▪ Identification of 46 FTEs of work that could be completed using 80% of the current effort without incurring any risks to outcomes or outputs– a potential saving of £400,000 <p>Total potential savings of over £1.1 million have been identified by the team leaders themselves.</p> <p>A potential saving of £33 has been identified for every £1 spent on the consultancy support for the RO method and toolkit. A second pilot project has been initiated in Bromley.</p> <p>Capital Ambition is now seeking volunteers for a third pilot project.</p>
Reference	<p>Ben Sellar Moore Capital Ambition 59½ Southwark St, London SE1 0AL E-mail: ben.sellarmoore@londoncouncils.gov.uk Tel: 020 7934 9956</p>

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